

平成18～28年度 市税収入額見込み一覧表

資料2

単位:千円

	18年度	19年度	20年度	21年度	22年度	23年度	24年度	25年度	26年度	27年度	28年度
1 普通税		3.9%	-2.0%	-3.1%	-0.4%	0.5%	-0.7%	0.5%	0.5%	-0.4%	0.6%
	17,198,378	17,867,027	17,504,806	16,964,674	16,888,804	16,972,345	16,858,685	16,944,320	17,035,115	16,965,550	17,060,484
(1) 市町村民税		7.1%	-5.4%	-5.9%	-0.3%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
	7,540,821	8,072,468	7,635,743	7,188,112	7,164,143	7,137,351	7,110,693	7,084,168	7,057,775	7,031,514	7,005,386
ア 個人均等割		9.8%	1.4%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
	149,201	163,810	166,130	165,299	164,472	163,649	162,830	162,015	161,204	160,397	159,595
イ 個人所得割		24.5%	-0.4%	-0.5%	-0.4%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
	4,226,209	5,261,547	5,243,087	5,216,871	5,193,729	5,167,760	5,141,921	5,116,211	5,090,629	5,065,175	5,039,849
ウ 法人均等割		-0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	333,534	332,186	332,186	332,186	332,186	332,186	332,186	332,186	332,186	332,186	332,186
エ 法人税割		-18.7%	-18.7%	-23.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2,768,531	2,250,135	1,829,550	1,408,966	1,408,966	1,408,966	1,408,966	1,408,966	1,408,966	1,408,966	1,408,966
オ 滞納繰越分		2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	63,346	64,790	64,790	64,790	64,790	64,790	64,790	64,790	64,790	64,790	64,790
(2) 固定資産税		1.4%	1.0%	-1.0%	-0.5%	1.4%	-0.9%	1.4%	1.4%	-0.4%	1.5%
	8,554,460	8,673,999	8,757,351	8,673,609	8,630,380	8,749,298	8,670,795	8,791,369	8,916,887	8,881,830	9,011,056
ア 純固定資産税		1.5%	1.0%	-1.0%	-0.5%	1.4%	-0.9%	1.4%	1.5%	-0.4%	1.5%
	8,396,310	8,519,016	8,602,368	8,518,626	8,475,397	8,594,315	8,515,812	8,636,386	8,761,904	8,726,847	8,856,073
(ア) 土地		-0.7%	-3.0%	-2.0%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	3,419,624	3,396,797	3,294,893	3,228,995	3,196,704	3,196,704	3,196,704	3,196,704	3,196,704	3,196,704	3,196,704
(イ) 家屋		4.8%	4.1%	-6.8%	4.1%	4.1%	-2.6%	4.1%	4.1%	-1.1%	4.1%
	2,740,113	2,871,734	2,989,475	2,786,191	2,900,425	3,019,343	2,940,840	3,061,414	3,186,932	3,151,875	3,281,101
(ウ) 償却資産		0.6%	3.0%	8.0%	-5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2,236,573	2,250,485	2,318,000	2,503,440	2,378,268	2,378,268	2,378,268	2,378,268	2,378,268	2,378,268	2,378,268
イ 交付金・納付金		-1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	18,348	18,094	18,094	18,094	18,094	18,094	18,094	18,094	18,094	18,094	18,094
ウ 滞納繰越分		-2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	139,802	136,889	136,889	136,889	136,889	136,889	136,889	136,889	136,889	136,889	136,889
(3) 軽自動車税		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	235,246	235,831	235,831	235,831	235,831	235,831	235,831	235,831	235,831	235,831	235,831
ア 現年分		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	229,447	229,506	229,506	229,506	229,506	229,506	229,506	229,506	229,506	229,506	229,506
イ 滞納繰越分		9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	5,799	6,325	6,325	6,325	6,325	6,325	6,325	6,325	6,325	6,325	6,325
(4) 市町村たばこ税		1.9%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
	867,851	884,729	875,881	867,122	858,450	849,865	841,366	832,952	824,622	816,375	808,211
(5) 地方税滞納整理機構 (再掲)	0	(12,142)	(12,142)	(12,142)	(12,142)	(12,142)	(12,142)	(12,142)	(12,142)	(12,142)	(12,142)
2 目的税		1.2%	0.0%	-4.0%	1.2%	1.8%	-1.1%	1.8%	1.8%	-0.5%	1.9%
	1,032,753	1,044,973	1,044,899	1,003,039	1,014,737	1,032,868	1,021,173	1,039,574	1,058,747	1,053,514	1,073,272
(1) 都市計画税		1.2%	0.0%	-4.0%	1.2%	1.8%	-1.1%	1.8%	1.8%	-0.5%	1.9%
	1,032,753	1,044,973	1,044,899	1,003,039	1,014,737	1,032,868	1,021,173	1,039,574	1,058,747	1,053,514	1,073,272
ア 現年分		1.4%	0.0%	-4.1%	1.2%	1.8%	-1.2%	1.8%	1.9%	-0.5%	1.9%
	1,012,335	1,026,279	1,026,205	984,345	996,043	1,014,174	1,002,479	1,020,880	1,040,053	1,034,820	1,054,578
イ 滞納繰越分		-8.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	20,418	18,694	18,694	18,694	18,694	18,694	18,694	18,694	18,694	18,694	18,694
合計		3.7%	-1.9%	-3.1%	-0.4%	0.6%	-0.7%	0.6%	0.6%	-0.4%	0.6%
	18,231,131	18,912,000	18,549,705	17,967,713	17,903,541	18,005,213	17,879,858	17,983,894	18,093,862	18,019,064	18,133,756